

SCHEDULE 2: PROPERTY SCHEMES	Previous Spend £000	TOTAL PROJECT COST £000	Total 2018/19 £000	Re-phasing from 2018/19 to 2019/20	New MTCP Spend				Later years £000
					2019/20 £000	2020/21 £000	2021/22 £000	2022/23	
<b>Corporate Schemes</b>									
HQ South - C, D E & G block (Work and Demolition)	2,898	3,350	52			400			
St Aldates Police Station	610	693	83						
Sulhamstead - Imbert Court	993	2,535	1,250	217	292				
Sulhamstead - White House	170	2,655	1,497	988	988				
Milton Keynes- site wide works inc Windows	1,588	4,295	1,907	357	800				
Buildings - Store	72	395	323						
Fountain Court Infrastructure Works		2,750	50		750	1,950			
<b>Asset Management Plan (AMP) total</b>	<b>190</b>	<b>17,887</b>	<b>1,601</b>	<b>2,031</b>	<b>1,678</b>	<b>7,123</b>	<b>6,766</b>	<b>529</b>	<b>0</b>
<b>Carbon Management Works: REC, Officer Safety Training Centre Sulhamstead, HQ South A-Block, Biomass Boilers</b>	<b>64</b>	<b>628</b>	<b>564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Projects For Approval.</b>									
T3 Building 249 Infrastructure - New		875	0		50	825			
T2 CTSFO - Long term accom. To be defined and re submitted		0	0		0	0	0		
<b>Total Property</b>	<b>6,585</b>	<b>36,063</b>	<b>7,327</b>	<b>3,593</b>	<b>4,558</b>	<b>10,298</b>	<b>6,766</b>	<b>529</b>	<b>0</b>